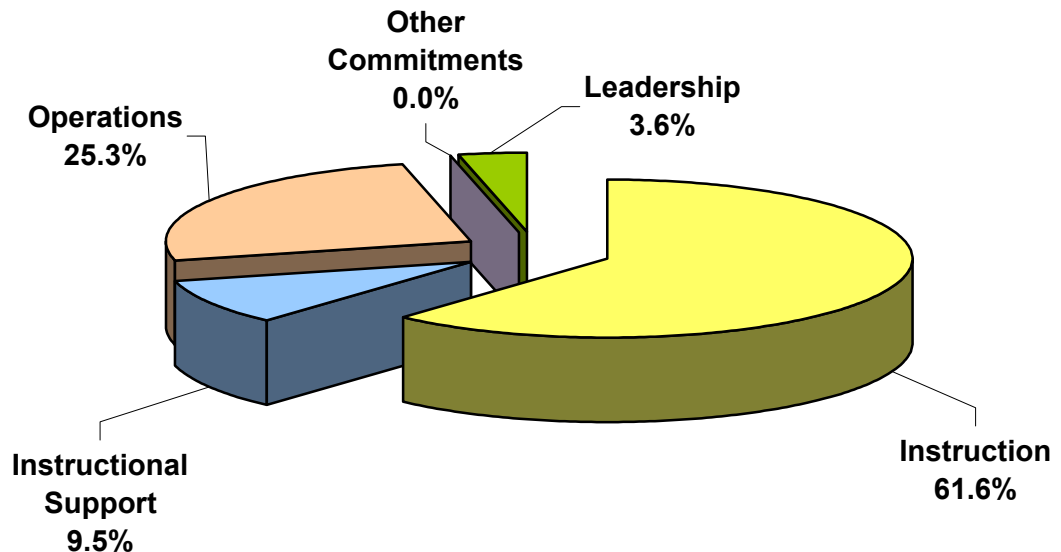
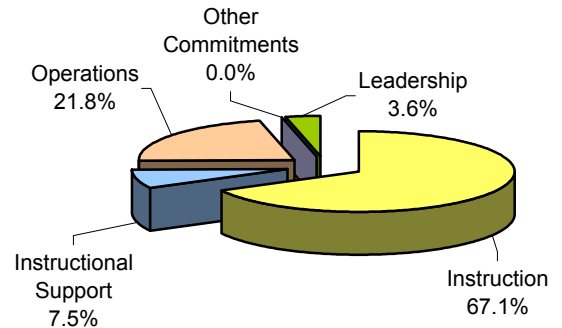


Foster School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 364	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,366,566	\$6,502	61.6%
Instructional Support	\$365,804	\$1,005	9.5%
Operations	\$970,291	\$2,666	25.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$137,403	\$377	3.6%
Total Elementary Schools	\$3,840,066	\$10,550	100.0%
Total District & %-Elementary-To-District	\$3,982,653	\$10,882	96.4%